

Project Summary	Project Code: SR0	Agency Code: KA0	Implementing Agency Code: KA0	Agency Name: Department of Transportation
	Project Name: Street Rehabilitation Program			Implementing Agency Name: Department of Transportation

EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	3,619	3,619	3,740	650	0	0	0	0	4,390	8,010
(03) Project Management	0	0	0	1,436	2,626	2,836	755	0	0	7,653	7,653
(04) Construction	0	0	0	8,097	15,245	16,471	4,508	0	0	44,320	44,320
Total:	0	3,619	3,619	13,273	18,521	19,307	5,263	0	0	56,364	59,983

FUNDING SCHEDULE											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	3,009	3,009	11,037	15,400	16,054	4,376	0	0	46,866	49,876
Highway Trust Fund (0351)	0	610	610	2,237	3,121	3,253	887	0	0	9,497	10,107
Total:	0	3,619	3,619	13,273	18,521	19,307	5,263	0	0	56,364	59,983

Project Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

MAP



Project SR0 w/Subprojects

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Project Code: **SR0** SubProject Code: **01** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Street Rehabilitation Program** Sub Project Name: **FY03 FA Reconstructio/Resurfacing/Up** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Ward 1**

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	271	271	271	0	0	0	0	0	271	541
(03) Project Management	0	0	0	0	189	378	189	0	0	755	755
(04) Construction	0	0	0	0	1,036	2,072	1,036	0	0	4,145	4,145
Total:	0	271	271	271	1,225	2,450	1,225	0	0	5,171	5,441

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	225	225	225	1,019	2,037	1,019	0	0	4,299	4,525
Highway Trust Fund (0351)	0	46	46	46	206	413	206	0	0	871	917
Total:	0	271	271	271	1,225	2,450	1,225	0	0	5,171	5,441

Milestone Data

Initial Authorization Date: 2003

Initial Cost: 0

Implementation Status: New

UsefulLife: 30

Ward: 1

CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges

Mayor's Policy Priority: Making Government Work

Program Category: Public Works

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

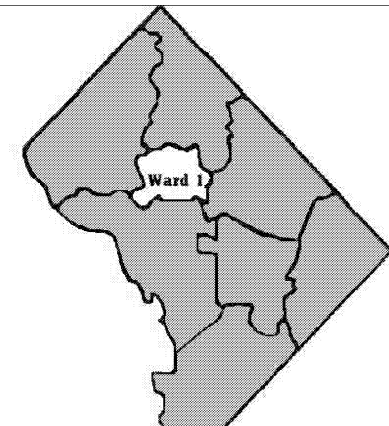
Subproject Description:

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Scope of Work

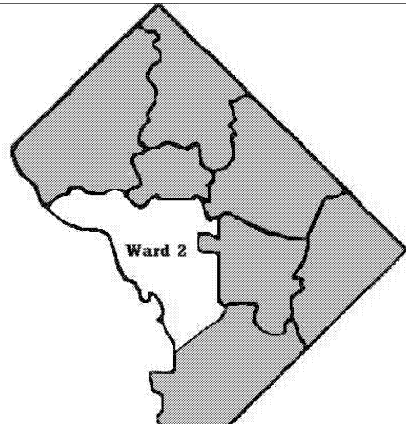
Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.

MAP



Ward 1

Department of Transportation

Project Code: SR0	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:									
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:									
Subproject Location: Ward 2					Non Personnel Services:									
					Maintenance Costs:									
EXPENDITURE SCHEDULE												Milestone Data		
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003	
(01) Design	0	262	262	262	0	0	0	0	0	262	524	Initial Cost:	0	
(03) Project Management	0	0	0	183	183	183	183	0	0	731	731	Implementation Status:	New	
(04) Construction	0	0	0	1,003	1,003	1,003	1,003	0	0	4,014	4,014	UsefulLife:	30	
Total:	0	262	262	1,448	1,186	1,186	1,186	0	0	5,007	5,269	Ward:	2	
												CIP Approval Criteria:	Efficiency Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Making Government Work	
												Program Category:	Public Works	
													Scheduled	Actual
FUNDING SCHEDULE												Development of Scope:		
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Approval of A/E:		
Grants (0350)	0	218	218	1,204	986	986	986	0	0	4,163	4,381	Notice to Proceed:		
Highway Trust Fund (0351)	0	44	44	244	200	200	200	0	0	844	888	Final design Complete:		
Total:	0	262	262	1,448	1,186	1,186	1,186	0	0	5,007	5,269	OBP Executes Condt Contract:		
												NTP for Construction:		
												Construction Complete:		
												Project Closeout Date:		
Subproject Description:												MAP		
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.														
Scope of Work												Ward 2		
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Department of Transportation

Project Code: SR0	SubProject Code: 03	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 2					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	259	259	259	0	0	0	0	0	259	518	Initial Authorization Date:	2003
(03) Project Management	0	0	0	181	341	181	0	0	0	703	703	Initial Cost:	0
(04) Construction	0	0	0	992	1,984	992	0	0	0	3,968	3,968	Implementation Status:	New
Total:	0	259	259	1,432	2,325	1,173	0	0	0	4,930	5,189	UsefulLife:	30

FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	215	215	1,190	1,933	975	0	0	0	4,099	4,314	CIP Approval Criteria:	Efficiency Improvements
Highway Trust Fund (0351)	0	44	44	241	392	198	0	0	0	831	874	Functional Category:	Roads and Bridges
Total:	0	259	259	1,432	2,325	1,173	0	0	0	4,930	5,189	Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

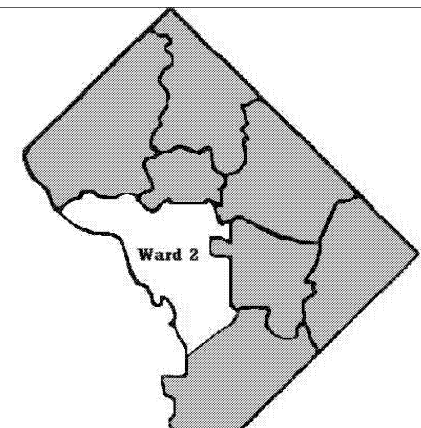
Subproject Description:

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Scope of Work

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.

MAP



Ward 2

Department of Transportation

Project Code: SR0	SubProject Code: 04	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 1/2					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	0	0	129	0	0	0	0	0	129	129	Initial Cost:	0
(03) Project Management	0	0	0	90	90	180	0	0	0	360	360	Implementation Status:	New
(04) Construction	0	0	0	494	494	988	0	0	0	1,977	1,977	UsefulLife:	30
Total:	0	0	0	713	584	1,168	0	0	0	2,466	2,466	Ward:	9
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	0	0	593	486	972	0	0	0	2,050	2,050	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	0	0	120	98	197	0	0	0	416	416	Program Category:	Public Works
Total:	0	0	0	713	584	1,168	0	0	0	2,466	2,466		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

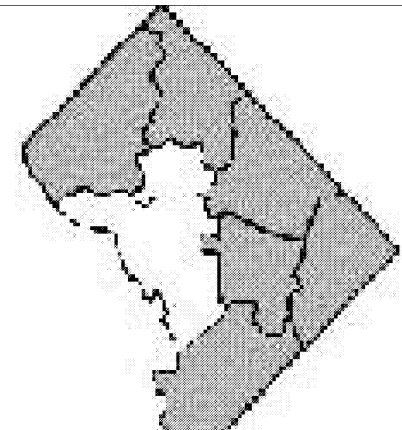
Subproject Description:

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Scope of Work

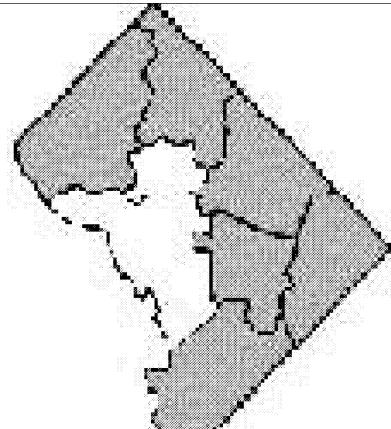
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MAP



Ward 1/2

Department of Transportation

Project Code: SR0	SubProject Code: 05	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:													
Project Name: Street Rehabilitation Program					Sub Project Name: FY03 FA Reconstruction/Resurfacing/U					Implementing Agency Name: Department of Transportation					Personnel Services:			
Subproject Location: Ward 1/2																	Non Personnel Services:	
Maintenance Costs:																		
EXPENDITURE SCHEDULE																	Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:					2003	
(01) Design	0	0	0	25	0	0	0	0	0	25	25	Initial Cost:					0	
(03) Project Management	0	0	0	18	18	35	0	0	0	71	71	Implementation Status:					New	
(04) Construction	0	0	0	97	97	194	0	0	0	387	387	UsefulLife:					30	
												Ward:					9	
Total:	0	0	0	140	114	229	0	0	0	483	483	CIP Approval Criteria:					Efficiency Improvements	
Functional Category:																	Roads and Bridges	
Mayor's Policy Priority:																	Making Government Work	
Program Category:																	Public Works	
																	Scheduled	Actual
FUNDING SCHEDULE																	Development of Scope:	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Approval of A/E:						
Grants (0350)	0	0	0	116	95	190	0	0	0	402	402	Notice to Proceed:						
Highway Trust Fund (0351)	0	0	0	24	19	39	0	0	0	81	81	Final design Complete:						
Total:	0	0	0	140	114	229	0	0	0	483	483	OBP Executes Condt Contract:						
Subproject Description:																	NTP for Construction:	
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.																	Construction Complete:	
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Scope of Work																	MAP	
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Ward 1/2																		

Department of Transportation

Project Code: SR0	SubProject Code: 06	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 3					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	0	0	188	0	0	0	0	0	188	188	Initial Authorization Date:	2003
(03) Project Management	0	0	0	131	262	131	0	0	0	525	525	Initial Cost:	0
(04) Construction	0	0	0	720	1,441	720	0	0	0	2,882	2,882	Implementation Status:	New
Total:	0	0	0	1,040	1,703	852	0	0	0	3,595	3,595	UsefulLife:	30
												Ward:	3
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	0	0	865	1,416	708	0	0	0	2,989	2,989	Development of Scope:	
Highway Trust Fund (0351)	0	0	0	175	287	143	0	0	0	606	606	Approval of A/E:	
Total:	0	0	0	1,040	1,703	852	0	0	0	3,595	3,595	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

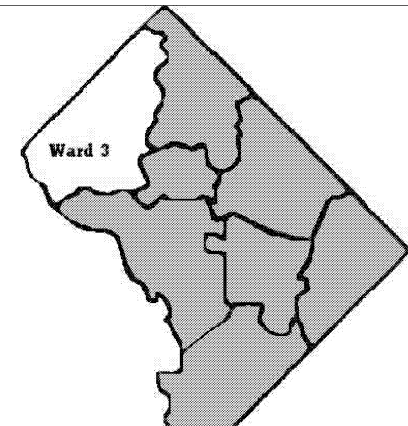
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Scope of Work

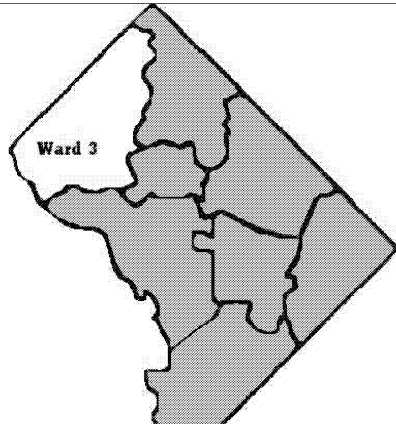
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MAP

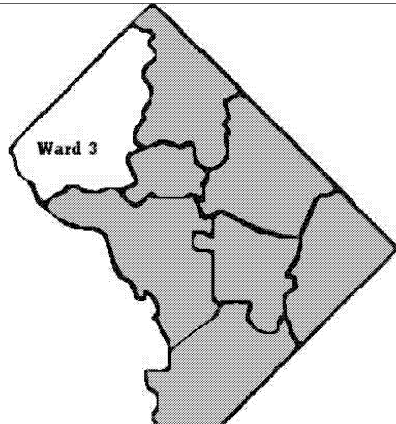


Ward 3

Department of Transportation

Project Code: SR0		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0				Fund: 0350		FTE's:	
Project Name: Street Rehabilitation Program		Sub Project Name: FY03 FA Reconstruction/Resurfacing/U				Implementing Agency Name: Department of Transportation						Personnel Services:	
Subproject Location: Ward 3												Non Personnel Services:	
												Maintenance Costs:	
EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: 2003	
(01) Design	0	150	150	150	0	0	0	0	0	150	300	Initial Cost: 0	
(03) Project Management	0	0	0	95	95	191	0	0	0	381	381	Implementation Status: New	
(04) Construction	0	0	0	523	523	1,047	0	0	0	2,094	2,094	UsefulLife: 30	
Total:	0	150	150	769	619	1,237	0	0	0	2,625	2,775	Ward: 3	
FUNDING SCHEDULE												CIP Approval Criteria: Efficiency Improvements	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category: Roads and Bridges	
Grants (0350)	0	125	125	639	514	1,029	0	0	0	2,183	2,307	Mayor's Policy Priority: Making Government Work	
Highway Trust Fund (0351)	0	25	25	130	104	209	0	0	0	442	468	Program Category: Public Works	
Total:	0	150	150	769	619	1,237	0	0	0	2,625	2,775		
Subproject Description:												Scheduled Actual	
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	
Scope of Work												MAP	
Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.													
												Ward 3	

Department of Transportation

Project Code: SR0		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0				Fund: 0350		FTE's:	
Project Name: Street Rehabilitation Program		Sub Project Name: FY03 FA Reconstruction/Resurfacing/U				Implementing Agency Name: Department of Transportation						Personnel Services:	
Subproject Location: Ward 3												Non Personnel Services:	
												Maintenance Costs:	
EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: 2003	
(01) Design	0	150	150	150	0	0	0	0	0	150	300	Initial Cost: 0	
(03) Project Management	0	0	0	37	37	74	0	0	0	148	148	Implementation Status: New	
(04) Construction	0	0	0	203	203	407	0	0	0	814	814	UsefulLife: 30	
Total:	0	150	150	390	240	481	0	0	0	1,112	1,262	Ward: 3	
												CIP Approval Criteria: Efficiency Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Making Government Work	
												Program Category: Public Works	
FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Scheduled Actual	
Grants (0350)	0	125	125	325	200	400	0	0	0	925	1,049	Development of Scope:	
Highway Trust Fund (0351)	0	25	25	66	41	81	0	0	0	187	213	Approval of A/E:	
Total:	0	150	150	390	240	481	0	0	0	1,112	1,262	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	
Subproject Description:												MAP	
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Scope of Work												Ward 3	
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Department of Transportation

Project Code: SR0	SubProject Code: 09	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 4					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	149	149	149	0	0	0	0	0	149	299	Initial Cost:	0
(03) Project Management	0	0	0	104	208	104	0	0	0	416	416	Implementation Status:	New
(04) Construction	0	0	0	713	1,426	713	0	0	0	2,853	2,853	UsefulLife:	30
Total:	0	149	149	967	1,634	817	0	0	0	3,418	3,567	Ward:	4
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	124	124	804	1,359	680	0	0	0	2,842	2,966	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	25	25	163	275	138	0	0	0	576	601	Program Category:	Public Works
Total:	0	149	149	967	1,634	817	0	0	0	3,418	3,567		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

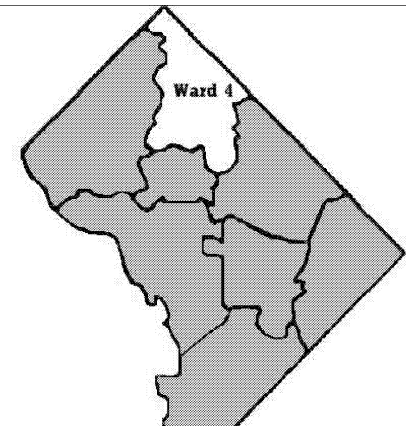
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work

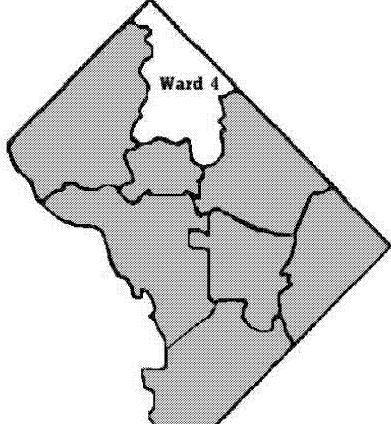
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MAP



Ward 4

Department of Transportation

Project Code: SR0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0				Fund: 0350		FTE's:	
Project Name: Street Rehabilitation Program		Sub Project Name: FY03 FA Reconstruction/Resurfacing/U				Implementing Agency Name: Department of Transportation						Personnel Services:	
Subproject Location: Ward 4												Non Personnel Services:	
												Maintenance Costs:	
EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: 2003	
(01) Design	0	175	175	75	0	0	0	0	0	75	250	Initial Cost: 0	
(03) Project Management	0	0	0	105	105	0	0	0	0	210	210	Implementation Status: New	
(04) Construction	0	0	0	576	577	0	0	0	0	1,153	1,153	UsefulLife: 30	
Total:	0	175	175	757	682	0	0	0	0	1,438	1,613	Ward: 4	
FUNDING SCHEDULE												CIP Approval Criteria: Efficiency Improvements	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category: Roads and Bridges	
Grants (0350)	0	146	146	629	567	0	0	0	0	1,196	1,341	Mayor's Policy Priority: Making Government Work	
Highway Trust Fund (0351)	0	29	29	127	115	0	0	0	0	242	272	Program Category: Public Works	
Total:	0	175	175	757	682	0	0	0	0	1,438	1,613		
Subproject Description:												Scheduled Actual	
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	
												MAP	
													
												Ward 4	
Scope of Work													
Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.													

Department of Transportation

Project Code: SR0	SubProject Code: 11	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 3/4					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	150	150	150	0	0	0	0	0	150	300	Initial Cost:	0
(03) Project Management	0	0	0	30	30	59	0	0	0	118	118	Implementation Status:	New
(04) Construction	0	0	0	197	197	394	0	0	0	788	788	UsefulLife:	30
Total:	0	150	150	377	227	453	0	0	0	1,056	1,206	Ward:	9
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	125	125	313	188	377	0	0	0	878	1,003	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	25	25	63	38	76	0	0	0	178	203	Program Category:	Public Works
Total:	0	150	150	377	227	453	0	0	0	1,056	1,206		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

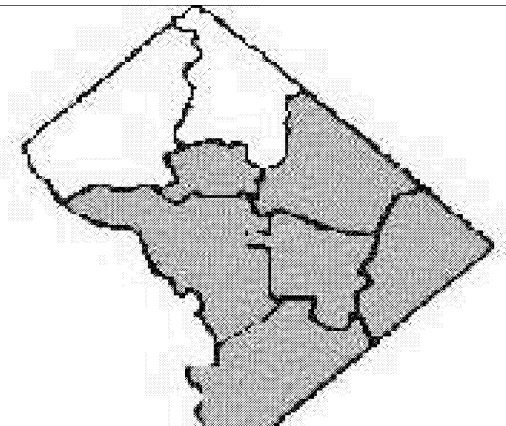
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.

MAP



Ward 3/4

Department of Transportation

Project Code: SR0	SubProject Code: 12	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 3/4					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	0	150	150	150	0	0	0	0	0	150	300	Initial Authorization Date:	2003
(03) Project Management	0	0	0	30	30	59	0	0	0	118	118	Initial Cost:	0
(04) Construction	0	0	0	197	197	394	0	0	0	788	788	Implementation Status:	New
Total:	0	150	150	377	227	453	0	0	0	1,056	1,206	UsefulLife:	30
												Ward:	9
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Making Government Work
												Program Category:	Public Works
FUNDING SCHEDULE												Scheduled	Actual
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	0	125	125	313	188	377	0	0	0	878	1,003	Development of Scope:	
Highway Trust Fund (0351)	0	25	25	63	38	76	0	0	0	178	203	Approval of A/E:	
Total:	0	150	150	377	227	453	0	0	0	1,056	1,206	Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

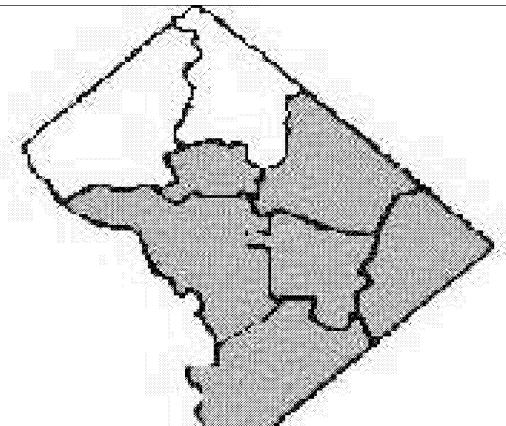
Subproject Description:

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Scope of Work

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.

MAP



Ward 3/4

Department of Transportation

Project Code: SR0	SubProject Code: 13	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 5					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	135	135	0	0	0	0	0	0	0	135	Initial Cost:	0
(03) Project Management	0	0	0	47	47	94	0	0	0	189	189	Implementation Status:	New
(04) Construction	0	0	0	259	259	518	0	0	0	1,036	1,036	UsefulLife:	30
Total:	0	135	135	306	306	612	0	0	0	1,224	1,360	Ward:	5
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	112	112	254	254	509	0	0	0	1,018	1,130	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	23	23	52	52	103	0	0	0	206	229	Program Category:	Public Works
Total:	0	135	135	306	306	612	0	0	0	1,224	1,360		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

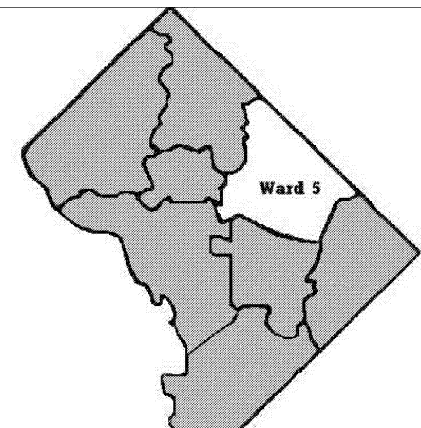
Subproject Description:

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Scope of Work

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MAP



Ward 5

Department of Transportation

Project Code: SR0	SubProject Code: 14	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstr/Resurf/Upgd/ Ward 5	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 5					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	332	332	332	0	0	0	0	0	332	663	Initial Cost:	0
(03) Project Management	0	0	0	231	463	231	0	0	0	925	925	Implementation Status:	New
(04) Construction	0	0	0	1,270	2,539	1,270	0	0	0	5,079	5,079	UsefulLife:	30
Total:	0	332	332	1,833	3,002	1,501	0	0	0	6,335	6,667	Ward:	5
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	276	276	1,524	2,496	1,248	0	0	0	5,268	5,544	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	56	56	309	506	253	0	0	0	1,068	1,123	Program Category:	Public Works
Total:	0	332	332	1,833	3,002	1,501	0	0	0	6,335	6,667		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

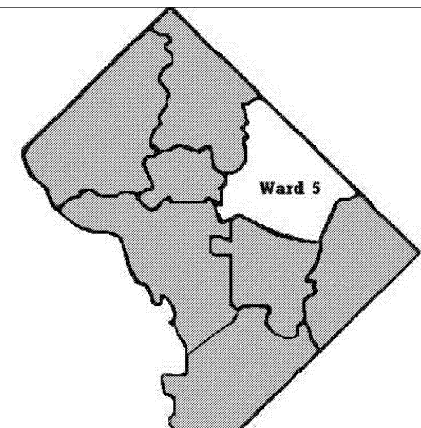
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work

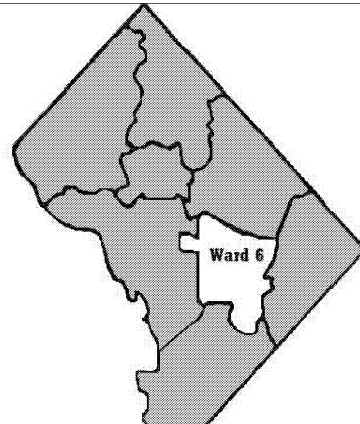
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MAP



Ward 5

Department of Transportation

Project Code: SR0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0				Fund: 0350		FTE's:	
Project Name: Street Rehabilitation Program		Sub Project Name: FY03 FA Reconstr/Resurf/Upgd NHS W				Implementing Agency Name: Department of Transportation						Personnel Services:	
Subproject Location: Ward 6												Non Personnel Services:	
												Maintenance Costs:	
EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: 2003	
(01) Design	0	200	200	200	0	0	0	0	0	200	400	Initial Cost: 0	
(03) Project Management	0	0	0	0	184	300	184	0	0	668	668	Implementation Status: New	
(04) Construction	0	0	0	0	1,227	2,000	1,227	0	0	4,453	4,453	UsefulLife: 30	
Total:	0	200	200	200	1,411	2,300	1,411	0	0	5,321	5,521	Ward: 6	
FUNDING SCHEDULE												CIP Approval Criteria: Efficiency Improvements	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category: Roads and Bridges	
Grants (0350)	0	166	166	166	1,173	1,912	1,173	0	0	4,425	4,591	Mayor's Policy Priority: Making Government Work	
Highway Trust Fund (0351)	0	34	34	34	238	388	238	0	0	897	930	Program Category: Public Works	
Total:	0	200	200	200	1,411	2,300	1,411	0	0	5,321	5,521		
Subproject Description:												Scheduled Actual	
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	
Scope of Work												MAP	
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Ward 6													

Department of Transportation

Project Code: SR0	SubProject Code: 16	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 6					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	250	250	250	0	0	0	0	0	250	500	Initial Cost:	0
(03) Project Management	0	0	0	0	127	225	127	0	0	478	478	Implementation Status:	New
(04) Construction	0	0	0	0	844	1,500	844	0	0	3,187	3,187	UsefulLife:	30
Total:	0	250	250	250	970	1,725	970	0	0	3,915	4,165	Ward:	6
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	208	208	208	807	1,434	807	0	0	3,255	3,463	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	42	42	42	163	291	163	0	0	660	702	Program Category:	Public Works
Total:	0	250	250	250	970	1,725	970	0	0	3,915	4,165		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

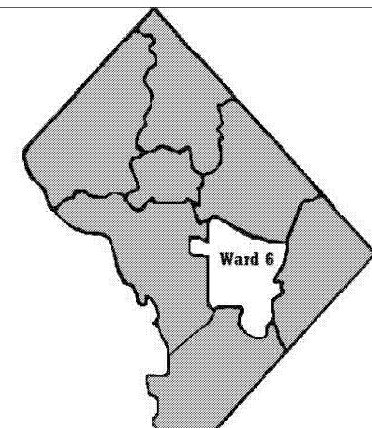
Subproject Description:

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Scope of Work

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.

MAP



Ward 6

Department of Transportation

Project Code: SR0	SubProject Code: 17	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Pavement Restoration NHS W	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 5/6					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	10	10	0	0	0	0	0	0	0	10	Initial Cost:	0
(03) Project Management	0	0	0	10	0	0	0	0	0	10	10	Implementation Status:	New
(04) Construction	0	0	0	52	0	0	0	0	0	52	52	UsefulLife:	30
Total:	0	10	10	62	0	0	0	0	0	62	72	Ward:	9
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	8	8	51	0	0	0	0	0	51	60	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	2	2	10	0	0	0	0	0	10	12	Program Category:	Public Works
Total:	0	10	10	62	0	0	0	0	0	62	72		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

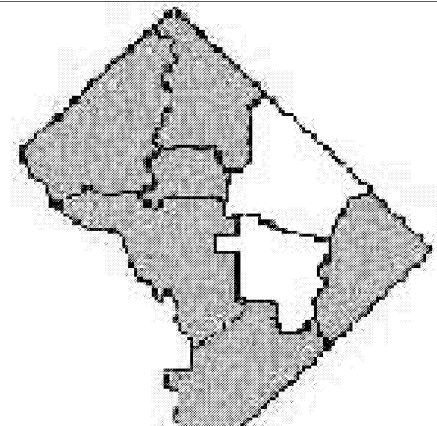
Subproject Description:

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Scope of Work

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MAP



Ward 5/6

Department of Transportation

Project Code: SR0	SubProject Code: 18	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Pavement Restoration/Bounda	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 5/6					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	83	83	83	0	0	0	0	0	83	166	Initial Cost:	0
(03) Project Management	0	0	0	34	34	68	0	0	0	136	136	Implementation Status:	New
(04) Construction	0	0	0	187	187	374	0	0	0	748	748	UsefulLife:	30
Total:	0	83	83	304	221	442	0	0	0	967	1,050	Ward:	9
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	69	69	253	184	368	0	0	0	804	873	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	14	14	51	37	75	0	0	0	163	177	Program Category:	Public Works
Total:	0	83	83	304	221	442	0	0	0	967	1,050		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

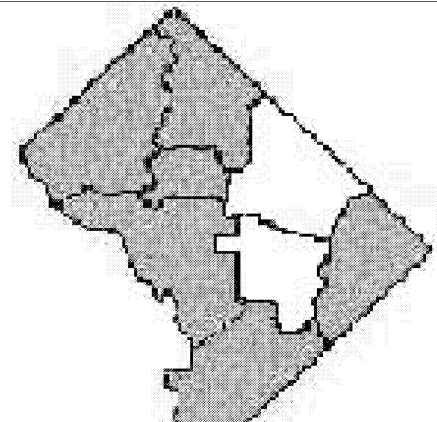
Subproject Description:

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MAP



Ward 5/6

Department of Transportation

Project Code: SR0	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Pavement Restoration NHS W	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 7					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	23	23	23	0	0	0	0	0	23	45	Initial Cost:	0
(03) Project Management	0	0	0	11	11	21	0	0	0	43	43	Implementation Status:	New
(04) Construction	0	0	0	59	59	117	0	0	0	235	235	UsefulLife:	30
Total:	0	23	23	92	69	139	0	0	0	300	323	Ward:	7
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	19	19	76	58	115	0	0	0	250	268	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	4	4	15	12	23	0	0	0	51	54	Program Category:	Public Works
Total:	0	23	23	92	69	139	0	0	0	300	323		
												Scheduled	Actual
												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

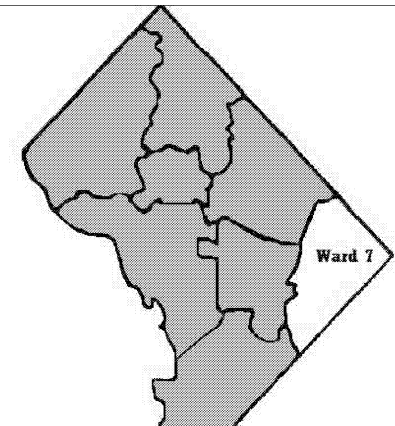
Subproject Description:

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Scope of Work

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MAP



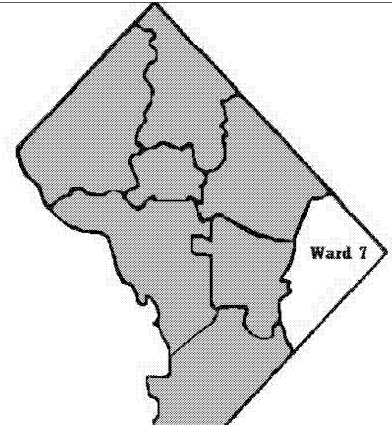
Ward 7

Department of Transportation

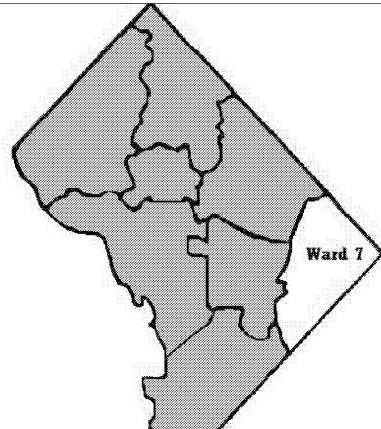
Project Code: SR0	SubProject Code: 20	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Reconstruction/Resurfacing/U	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 7					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	63	63	0	0	0	0	0	0	0	63	Initial Cost:	0
(03) Project Management	0	0	0	22	22	44	0	0	0	87	87	Implementation Status:	New
(04) Construction	0	0	0	120	120	240	0	0	0	480	480	UsefulLife:	30
Total:	0	63	63	142	142	283	0	0	0	567	630	Ward:	7

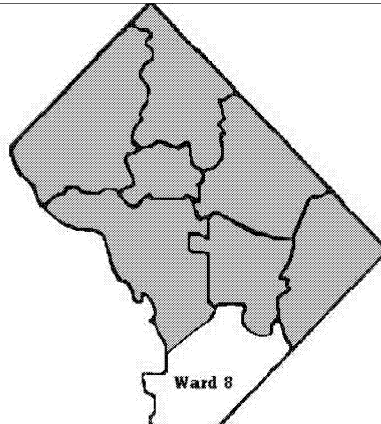
FUNDING SCHEDULE												CIP Approval Criteria:	Efficiency Improvements
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category:	Roads and Bridges
Grants (0350)	0	52	52	118	118	236	0	0	0	471	524	Mayor's Policy Priority:	Making Government Work
Highway Trust Fund (0351)	0	11	11	24	24	48	0	0	0	96	106	Program Category:	Public Works
Total:	0	63	63	142	142	283	0	0	0	567	630		

Subproject Description:	MAP
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.	
Scope of Work	
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Department of Transportation

Project Code: SR0		SubProject Code: 21		Agency Code: KA0		Implementing Agency Code: KA0				Fund: 0350		FTE's:	
Project Name: Street Rehabilitation Program		Sub Project Name: FY03 FA Reconstruction/Resurfacing/U				Implementing Agency Name: Department of Transportation						Personnel Services:	
Subproject Location: Ward 7												Non Personnel Services:	
												Maintenance Costs:	
EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: 2003	
(01) Design	0	18	18	0	0	0	0	0	0	0	18	Initial Cost: 0	
(03) Project Management	0	0	0	12	12	0	0	0	0	25	25	Implementation Status: New	
(04) Construction	0	0	0	68	68	0	0	0	0	136	136	UsefulLife: 30	
Total:	0	18	18	80	80	0	0	0	0	161	179	Ward: 7	
FUNDING SCHEDULE												CIP Approval Criteria: Efficiency Improvements	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category: Roads and Bridges	
Grants (0350)	0	15	15	67	67	0	0	0	0	134	149	Mayor's Policy Priority: Making Government Work	
Highway Trust Fund (0351)	0	3	3	14	14	0	0	0	0	27	30	Program Category: Public Works	
Total:	0	18	18	80	80	0	0	0	0	161	179		
Subproject Description:												Scheduled Actual	
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
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												Construction Complete:	
												Project Closeout Date:	
Scope of Work												MAP	
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												Ward 7	

Department of Transportation

Project Code: SR0		SubProject Code: 22		Agency Code: KA0		Implementing Agency Code: KA0				Fund: 0350		FTE's:	
Project Name: Street Rehabilitation Program		Sub Project Name: FY03 FA Reconstruction/Resurfacing/U				Implementing Agency Name: Department of Transportation						Personnel Services:	
Subproject Location: Ward 8												Non Personnel Services:	
												Maintenance Costs:	
EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: 2003	
(01) Design	0	0	0	104	0	0	0	0	0	104	104	Initial Cost: 0	
(03) Project Management	0	0	0	0	73	145	73	0	0	290	290	Implementation Status: New	
(04) Construction	0	0	0	0	398	797	398	0	0	1,593	1,593	UsefulLife: 30	
Total:	0	0	0	104	471	942	471	0	0	1,987	1,987	Ward: 8	
FUNDING SCHEDULE												CIP Approval Criteria: Efficiency Improvements	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Functional Category: Roads and Bridges	
Grants (0350)	0	0	0	87	391	783	391	0	0	1,652	1,652	Mayor's Policy Priority: Making Government Work	
Highway Trust Fund (0351)	0	0	0	18	79	159	79	0	0	335	335	Program Category: Public Works	
Total:	0	0	0	104	471	942	471	0	0	1,987	1,987		
Subproject Description:												Scheduled Actual	
Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.												Development of Scope:	
												Approval of A/E:	
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	
												MAP	
													
												Ward 8	
Scope of Work													
Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.													

Department of Transportation

Project Code: SR0	SubProject Code: 23	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 FA Pavement Restoration Bounda	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Ward 7/8					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date:	2003
(01) Design	0	140	140	140	0	0	0	0	0	140	280	Initial Cost:	0
(03) Project Management	0	0	0	66	66	133	0	0	0	266	266	Implementation Status:	New
(04) Construction	0	0	0	365	365	730	0	0	0	1,460	1,460	UsefulLife:	30
Total:	0	140	140	572	432	863	0	0	0	1,866	2,007	Ward:	9

FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Development of Scope:	Scheduled
Grants (0350)	0	117	117	475	359	718	0	0	0	1,552	1,668	Approval of A/E:	Actual
Highway Trust Fund (0351)	0	24	24	96	73	145	0	0	0	314	338	Notice to Proceed:	
Total:	0	140	140	572	432	863	0	0	0	1,866	2,007	Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

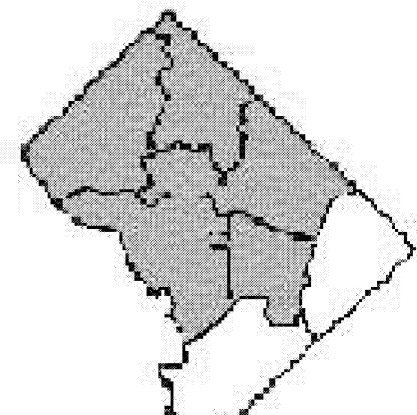
Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

Scope of Work

Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include repair of or replace curbs, gutters, sidewalks and miscellaneous structures, as necessary. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will be part of this work.

MAP



Ward 7/8

Department of Transportation

Project Code: SR0	SubProject Code: 24	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 Scoping and Development STP	Implementing Agency Name: Department of Transportation		
Subproject Location: Districtwide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	300	300	300	300	0	0	0	0	600	900
Total:	0	300	300	300	300	0	0	0	0	600	900

Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	249	249	249	249	0	0	0	0	499	748
Highway Trust Fund (0351)	0	51	51	51	51	0	0	0	0	101	152
Total:	0	300	300	300	300	0	0	0	0	600	900

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

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MAP



Districtwide

Department of Transportation

Project Code: SR0	SubProject Code: 25	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Street Rehabilitation Program	Sub Project Name: FY03 Scoping and Development NHS	Implementing Agency Name: Department of Transportation		
Subproject Location: Districtwide				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	350	350	350	350	0	0	0	0	700	1,050
Total:	0	350	350	350	350	0	0	0	0	700	1,050

Milestone Data

Initial Authorization Date:	2003
Initial Cost:	0
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	291	291	291	291	0	0	0	0	582	873
Highway Trust Fund (0351)	0	59	59	59	59	0	0	0	0	118	177
Total:	0	350	350	350	350	0	0	0	0	700	1,050

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by Ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that by combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood.

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MAP



Districtwide